

# 2015-2016 Preliminary Allocation (No Change)

Feeder pattern with open enrollment data analysis

## HIGH SCHOOL

|  |
|--|
| AYP - School Choice                        |
| SES  |
| Homeless (16)                              |
| N&D (13)                                   |
| Administration                             |
| Substitutes                                |
| Parent Involvement - District              |
| Parent Involvement - Buildings             |
| Professional Development                   |
| Supplies                                   |
| Indirect Costs                             |
| <b>TOTAL DISTRICT TITLE I EXPENDITURES</b> |
| <b>Balance to Schools</b>                  |
| Per Student Amount                         |
| Par Involv/Student Amount                  |

|                 |
|-----------------|
| Proj HS Regular |
| \$ 708,126.00   |
| \$ 70,812.60    |
| \$ 70,812.60    |
| \$ 5,600.00     |
| \$ 4,550.00     |
| \$ 45,501.35    |
| \$ 12,000.00    |
| \$ 354.06       |
| \$ 6,727.20     |
| \$ 70,812.60    |
| \$ 5,000.00     |
| \$ 22,660.03    |
| \$ 314,830.44   |
| \$ 393,295.56   |
| \$ 335.86       |
| \$ 5.74         |

Will use AYP to pay for FRC/FIT salaries and benefits.  
Anticipate approximately \$25,000 in carryover to be used for Title I summer credit recovery program.

|   |
|---|
| Average Certified Teacher salary to use \$62,420                |
| Average Para HS \$16/hour with fringe up to 5.9 hours per day   |
| Add \$8076 for Para's Health Insurance at 6.0 hours/day or more |

|                         | Jan 2015<br>Public Enroll<br>(Feeder Pattern) | Jan 2015<br>Priv Enroll | Jan 2015<br>Total Enroll | Jan 2015<br>Pub Low Income<br>(Feeder Pattern) | Jan 2015<br>Priv Low<br>Income | Total Low Income | % Low Income<br>(Jan 2015) | % Low Income<br>(Feb 2014) |
|-------------------------|---|-------------------------|--------------------------|--|--------------------------------|------------------|----------------------------|----------------------------|
| <b>Attendance Area</b>  |   |                         |                          |  |                                |                  |                            |                            |
| Seeley Swan High School | 101   | 0                       | 101                      | 59   | 0                              | 59               | 58.4%                      | 56.9%                      |
| Big Sky High School     | 1,051   | 51                      | 1,102                    | 530  | 3                              | 533              | 48.4%                      | 45.1%                      |
| Hellgate High School    | 1,203   | 38                      | 1,241                    | 572  | 7                              | 579              | 46.7%                      | 43.1%                      |
| Sentinel High School    | 1,167   | 69                      | 1,236                    | 525  | 5                              | 530              | 42.9%                      | 33.8%                      |
|                         | <b>3,522</b>                                  | <b>158</b>              | <b>3,680</b>             | <b>1,686</b>                                   | <b>15</b>                      | <b>1,701</b>     | <b>46.2%</b>               | <b>41.1%</b>               |
|                         |   |                         |                          | <b>Total Eligible</b>                          |                                | <b>1,171</b>     |                            |                            |

### Allocations to Schools (Public and Private)

|                  | 2015-2016                     | 2015-2016                           | 2015-2016                             | 2015-2016               | 2015-2016                    | 2014-2015 | 2015-2016                       |
|------------------|-------------------------------|-------------------------------------|---------------------------------------|-------------------------|------------------------------|-----------|---------------------------------|
| Eligible Schools | Attendance Area<br>Allocation | Amount Allocated<br>Private Schools | Amount<br>Allocated<br>Public Schools | Per Pupil<br>Allocation | Public Schools<br>Allocation |           | Allocation Change<br>(Inc/Decr) |
| Seeley-Swan      | \$ 45,135.00                  | \$ -                                | \$ 45,135.00                          | \$ 765.00               | \$ 44,950.00                 | \$        | 185.00                          |
| Big Sky          | \$ 186,550.00                 | \$ 1,050.00                         | \$ 185,500.00                         | \$ 350.00               | \$ 183,715.00                | \$        | 1,785.00                        |
| Hellgate         | \$ 161,541.00                 | \$ 1,953.00                         | \$ 159,588.00                         | \$ 279.00               | \$ 158,972.00                | \$        | 616.00                          |
|                  | \$ 393,226.00                 | \$ 3,003.00                         | \$ 390,223.00                         |                         | \$ 387,637.00                | \$        | 2,586.00                        |
|                  | \$ 69.56                      |                                     |                                       |                         |                              |           |                                 |

### Parent Involvement Allocations to Schools (Public and Private)

|                  | 2015-2016                     | 2015-2016                           | 2015-2016                          | 2015-2016 |
|------------------|-------------------------------|-------------------------------------|------------------------------------|-----------|
| Eligible Schools | Attendance Area<br>Allocation | Amount Allocated<br>Private Schools | Amount Allocated<br>Public Schools |           |
| Seeley-Swan      | \$ 338.95                     | \$ -                                | \$ 338.95                          |           |
| Big Sky          | \$ 3,061.99                   | \$ 17.23                            | \$ 3,044.76                        |           |
| Hellgate         | \$ 3,326.26                   | \$ 40.21                            | \$ 3,286.04                        |           |
|                  | \$ 6,727.20                   | \$ 57.45                            | \$ 6,669.75                        |           |